

## Overview of Board Goal Progress Measures

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|  | SY23-24 recalculated (New Linking Study, New Business Rules) |
|  | Updated Targets; Approved 5/8/25                             |

| Metric # | Current Metric  | Approved Targets  |                       |      |      |      |      |      |
|----------|---|-------------------|-----------------------|------|------|------|------|------|
|          |   | Baseline EOY 2023 | Updated Baseline 2024 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Goal 1   | The percent of 3rd grade students in Houston ISD earning Meets Grade Level on the STAAR reading test will increase from 41% in June 2023 to 56% in June 2028.   | 41                |                       | 42   | 44   | 49   | 53   | 56   |
| 1.1      | The percentage of 3rd grade students projected at Meets Grade Level on NWEA MAP in reading will increase from 47% in May 2024 to 56% in May 2028.   |                   | 47                    |      | 49   | 51   | 53   | 56   |
| 1.2      | The percentage of grade 3 students attending a New Education System (NES) campus projected at Meets Grade Level in reading on NWEA MAP will increase from 40% in May 2024 to 49% in May 2028.                               |                   | 40                    |      | 42   | 44   | 46   | 49   |
| 1.3      | The percentage of 2nd grade students who grow one or more proficiency levels or maintain Meets or Masters from BOY to EOY on NWEA MAP in Reading will increase from 43% in May 2024 to 51% in May 2028.                     |                   | 43                    |      | 45   | 47   | 49   | 51   |
| Metric # | Current Metric  | Approved Targets  |                       |      |      |      |      |      |
|          |   | Baseline EOY 2023 | Updated Baseline 2024 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Goal 2   | The percent of 3rd grade students in Houston ISD earning Meets Grade Level on the STAAR math test will increase from 38% in June 2023 to 53% in June 2028.  | 38                |                       | 39   | 41   | 47   | 51   | 53   |
| 2.1      | The percentage of all 3rd graders projected at Meets Grade Level on NWEA MAP in math will increase from 44% in May 2024 to 53% in May 2028  |                   | 44                    |      | 46   | 48   | 50   | 53   |
| 2.2      | The percentage of 3rd grade students attending NES campuses projected at Meets GL on NWEA MAP in math will increase from 38% in May 2024 to 47% in May 2028   |                   | 38                    |      | 40   | 42   | 44   | 47   |
| 2.3      | The percentage of 2nd grade students who grow one or more proficiency levels or maintain Meets or Masters from BOY to EOY on NWEA MAP in Math will increase from 38% in May 2024 to 46% in May 2028.                        |                   | 38                    |      | 40   | 42   | 44   | 46   |
| Metric # | Current Metric  | Approved Targets  |                       |      |      |      |      |      |
|          |   | Baseline EOY 2023 | Updated Baseline 2024 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Goal 3   | The percent of students graduating TSI ready and with an industry-based certification (IBC) will increase from 11% for the 2021–2022 graduates to 26% for the 2026-2027 graduates.  | 11                |                       | 12   | 15   | 20   | 23   | 26   |
| 3.1      | The percent of 11th graders meeting TSI criteria on SAT, ACT, or TSIA in both math and reading will increase from 15% in May 2023 to 30% in May 2028.   | 15                |                       | 16   | 17   | 22   | 27   | 30   |
| 3.2      | The percent of 10th, 11th, and 12th grade students who are on-track to achieve CTE Completer status by graduation will increase from 34% in May 2023 to 49% in May 2028.  | 34                |                       | 35   | 36   | 41   | 46   | 49   |
| 3.3      | The percent of 11th graders who qualify for college credit will increase from 33% in May 2023 to 48% in May 2028.   | 33                |                       | 34   | 35   | 40   | 45   | 48   |
| 3.4      | The percentage of students in grades 4 through 8 who are projected at Meets Grade Level in reading on NWEA MAP will increase from 51% in May 2024 to 59% in May 2028.   |                   | 51                    |      | 53   | 55   | 57   | 59   |
| 3.5      | The percentage of students in grades 4 through 8 who are projected at Meets Grade Level in math on NWEA MAP will increase from 41% May 2024 to 49% in May 2028.   |                   | 41                    |      | 43   | 45   | 47   | 49   |
| Metric # | Current Metric  | Approved Targets  |                       |      |      |      |      |      |
|          |   | Baseline EOY 2023 | Updated Baseline 2024 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Goal 4   | Students in grades 4 through 8 who receive special education services that achieve growth as measured by the Domain 2 Part A of the state accountability system will increase from 63% in August 2023 to 78% in August 2028 | 63                |                       | 64   | 66   | 72   | 76   | 78   |
| 4.1      | The percentage of 4th-8th students with disabilities have Met Expected Growth from BOY to EOY on NWEA MAP in Reading will increase from 48% in June 2024 to 55% in June 2028.   | 48                |                       | 48   | 50   | 52   | 54   | 55   |
| 4.2      | The percentage of 4th-8th students with disabilities have Met Expected Growth from BOY to EOY on NWEA MAP in Math will increase from 46% in June 2024 to 58% in June 2028.  | 46                |                       | 46   | 49   | 52   | 56   | 58   |
| 4.3      | The percentage of students in grades 3 through 8 who receive special education services who are projected at Meets Grade Level in reading or math on NWEA MAP will increase from 27% in May 2024 to 35% in May 2028.        |                   | 27                    |      | 29   | 31   | 33   | 35   |